



***SRI SARADA COLLEGE OF EDUCATION
(AUTONOMOUS), SALEM - 16***

CRITERIA IV : Infrastructure and Learning Resources

KEY INDICATOR -4.1 Physical Facilities

***Metric No : 4.1.3 Percentage of expenditure excluding
salary for infrastructure augmentation during the last
five years (INR in lakhs)***

***Scanned copies of Minutes of Finance Committee
Meeting***

2018-2019

Sri Sarada College of Education (Autonomous), Salem – 636 016

Re-Accredited with 'A' Grade by NAAC (III Cycle)

Affiliated to Tamil Nadu Teachers Education University, Chennai



Circular dated on 27.04.18

There will be a meeting of the finance committee on 03.05.18 at 10.00 am in the principals chamber to discuss and approve the items on the agenda

Chairman

Dr. S. Santhi, Principal

S. S. Santhi

Sri Sarada College of Education

Salem-16

Members of the Governing Body

yatiswari Vinayaka Priya Amba, Vinayaka Priya

Secretary,

Sri Sarada College of Education

Salem-16

Senior Staff

Dr. V. Priya

V. Priya

Assistant Professor of Physical Science

Sri Sarada College of Education

Salem-16

Agenda

1. To discuss the expenditure upto 31.03.18 and approve the expenditure Statement of the financial year 2017-18
2. To discuss the budget Proposal for the financial year 2018-19.



Minutes of the finance Committee meeting held on 03.05.18

Members of the finance committee met in the principals chamber on 03.05.18 at 10:00 am to discuss the items in the Agenda

Agenda

1. To discuss and approve the expenditure statement of the financial year 2017-18
2. To discuss on the budget Proposal for the financial year 2018-19

Item No 1

To discuss and approve the expenditure Statement of the financial year 2017-18.

Annual Budget amount is Rs 10,21,55/-

The Details of the expenditure are as given under

S.No	Particulars	Expenditure			
		L	Th	H	Paise
1.	Guest / Visiting Faculty		26	900	00
2.	Orientation and Retraining of Teachers		1	980	00
3.	Redesigning courses Development of Teaching / Learning Material		17	750	00
4.	Workshop and Seminars		15	928	00
5.	Examination Reforms		15	500	00
6.	Office Equipment, Teaching Aids and Laboratory Equipment	2	96	192	00
7.	Furniture of office, classrooms, library and laboratories	1	56	946	00
8.	Library Equipment, Books & Journals	3	00	819	00
9.	Renovation and Repairs not leading to construction of new building	1	79	691	00
10.	Extension Activities		7	449	
	Audit fees		2	000	00
	Total	10	21	155	00



It was resolved to approve the expenditure Statement of the financial year 2017-18

Item No: 2

To discuss on the budget proposal for the financial year 2018-2019. The budget amount is Rs 10,00,000/- Ten lakh only.

The Details are given below

S.NO	Particulars	Expenditure Details	Amount			
			L	Th	H	Paise
1.	Guest/visiting Faculty	Invited Guest lectures and Visiting Faculties	80	000	00	
2.	orientation and retraining of teachers	Faculty development programme, orientation for teachers	20	000	00	
3.	Re-designing courses & Development of Teaching / Learning Material	Redesigning B.Ed and M.Ed Courses for 2 year programme	25	000	00	
4.	Workshop and Seminars	UAC B.Ed & M.Ed Students Seminar	50	000	00	
5.	Examination Reforms	Question Bank Designing	25	000	00	
6.	office Equipment Teaching Aide and Laboratory Equipment	To Purchase equipment for laboratory and office & to purchase TLM for Trainees	50	000	00	
7.	Furniture for office, classrooms, library and laboratories	To purchase furniture for classrooms, lab. library and office	25	000	00	



S.No		L	Th	H	Paise	
8.	Library Equipment, Books and Journals	To purchase Books, Journals & Equipments	2	50	000	00
9.	Renovation and Repairs not leading to construction of a new Builders	To carryout need based repairwork and renovation work	1	50	000	00
10.	Extension Activities	To organise Inservice programmes & outreach activities		25	000	00
	Total		10	00	000	00

It was resolved to approve the Proposed budget Proposal for the financial year 2018-19

Vinayaka Priya
Yatiswan Vinayaka Priya Amba
Secretary, SSCE, Salem

S. S. Santhi
Dr. S. Santhi
Chairman
SSCE, Salem

V. Priya
Dr. V. Priya
Member
Assistant Professor of Physical Science
SSCE, Salem

circular dated on 26.03.19

There will be a meeting of the finance committee on 30.03.19 at 11.00 a.m. in the Principal's chamber to discuss and approve the items on the Agenda

Chairman

Dr. S. Santhi, Principal

S. S. Santhi

Sri Sarada College of Education (A)

Salem - 16

Members of the Governing Body
yatiswari Vinayaka Priya Amba
Secretary,

Vinayakapriya

Sri Sarada College of Education (A)

Salem - 16

Senior Staff

Dr. V. Priya

V. Priya

Assistant Professor of Physical Science
Sri Sarada College of Education (A)

Salem - 16

Agenda

1. To discuss the expenditure upto 31.03.2019 and approve the expenditure statement of the financial year 2018-19

Minutes of the finance Committee meeting held
on 30.03.19

Members of the finance committee met in the principals chamber on 30.03.19 at 11.00 a.m to discuss the items in the Agenda

Agenda

1. To discuss and approve the expenditure Statement of the financial year 2018-19

Item No 1

To discuss and approve the expenditure statement of the financial year 2018-19. Annual Budget amount is Rs 1025887.50/-

The Details of the expenditure are as given under

S.No	Particulars	Expenditure Amount			
		L	Th	H	Paise
1.	Guest / visiting Faculty		36	900	00
2.	orientation and retraining of teachers		5	575	00
3.	Re-designing Courses & Development of Teaching / learning material		24	515	00
4.	Workshops and Seminars		29	197	00
5.	Examination Reforms		30	000	00
6.	office Equipment, Teaching Aids and Laboratory Equipment	2	83	569	00
7.	Furniture for office, Classrooms, Library and laboratories	1	20	558	00
8.	Library Equipment, Books and Journals	2	37	329	50
9.	Renovation and Repairs not leading to Construction of a new Building	2	32	264	00
10.	Extension Activities		22	980	00
11.	Audit Fees		3	000	00
	Total		10	25	887.50

It was resolved to approve the expenditure statement of the financial year 2018-2019

Vinaya K. Prasad
Yatiswari Vinayaka Priya Amba
Secretary, SSCE, Salem-16

S. S. Santhi
30/3/19
Dr. S. Santhi
Chairman
SSCE, Salem-16

V. Priya
Dr. V. Priya
Member
Assistant Professor of Physical Science
SSCE, Salem-16