

SRI SARADA COLLEGE OF EDUCATION (AUTONOMOUS), SALEM - 16

CRITERIA IV: Infrastructure and Learning Resources

KEY INDICATOR -4.1 Physical Facilities

Metric No : 4.1.3 Percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in lakhs)

Document related to Expenditure Excluding Salary for infratructure Augmentation

Scanned copy of Budget Allocation

2017-2018

Sri Sarada College of Education (Autonomous), Salem – 636 016 Re-Accredited with 'A' Grade by NAAC (III Cycle) Affiliated to Tamil Nadu Teachers Education University, Chennai

10 Minutes of the finance committee meeting held on 17.04.2017 Membere of the finance committee met in the principale chamber on 17.04.17 at 10.00 a.m. to discuse the items in the Agenda Agenda To discuss and approve the expenditure statement of the financial year 2016-17 To discuss and approve the budget proposal for the financial year 2017-18 The budget amount is Rs 10,00,000 /- (Ten lakkony Item I was taken for discussion. The expenditure Statement was presented. It was resolved to approve the expenditure statement of the financial year 2016-17 year 2016 - 17 Item 2 was taken for discussion. The details are as under Particulars Expenditure Details Amount SL. NO Pair TH H Quest or Arranging Anvited quest Visiting Faculty Lectures and hiring visiting 1. 25 000 00 Re-designing preparing course 2. 15 00 000 of course Material Haterial for B. Ed Development and M.Ed programme of Instructional Materials orientation orientaing teachers 20 3. 000 and Re-training on the new syllabi of Teachers of B. Ed & M. Ed programme

11 Expenditure Details Particulars Amount SL. NO L Th Daire H 60 000 organising Students work shop and 4. 40 000 00 Seminar for C.B. Ed Seminars M.Ed First year's second year) Examination Designing Question 20 000 00 Bank for B.Ed Re forms MEd New Syllabi for both year office Squipment, To purchase equipment 2 50 000 00 6. Teaching aids for science laboratory Laboratory for office and to Equipments purchase TIM for B.Ed Trainces 7. Furniture for To purchase justitue 1 50 000 office, classrooms, for classrooms, Library office and Labs Library and Laboratories Library Equipment. To purchase Books, 2 75 000 00 Books and Encyclopedia and to Fournals subscribe Journals for Library For arranging Statutory Expenditure 9. 40 000 000 on Meeting of bodies meeting including Governing Body governing body meeting and committees 10. Removation and To carry out need 1 50 000 00 Repairs not based repair work leading to and renovation work construction of new Building 9 35 10001

12 Expenditure Details Amount Particulars SL. NO Th L H Paise 85 000 9 Extension 11. To organise 000 00 Activities Inservice training progra for Teacher Educators and school teachers Total 10 00 000 00 It was resolved to approve the proposed budget for the year 2017-18 Inou a bapting a hll YATISWART VINAYAKA PRIYA AMBA Dr. d. JANAKAYAILI SECRETARY, SSLE, SALEM CHAIRMAN V. Driya Dr. V. priya Member Assistant projector of Physical Science SSCE, SALEM

of Sarada College of Education (AUTONOMOUS) SALEM-636 010 14 Minutes of the finance committee meeting held 26.07.2017 Members of the finance committee met in the principale Chamber on 26.07.2017 at 11.00 a.m. discuss the agenda Agenda To discuss the budget for the financial year 2017-18 budget amount is RS. 10,00 000/- (Ten hatt only) The budget for the year 2014-18 was taken for discussion. The details are as under Particulars Th S.NO H Paise L Quest or Visiting Faculty 1. 25 000 Re-designing of course material and 2. 15 000 development of Anstructional Haterials Orientation & Training for teachers 3 20 000 workshop and Seminars 4. 40 000 Examination Reforms 5. 20 000 office Equipments, Teaching aids 6. 2 50 000 and Laboratory Equipments Furniture for office, classroom. 7. 1 50 000 hibrary and haboratories Library Equipment, Books & Journals 8 2 75 000 Expenditure on meeting of 9. 40 000 Governing body and committees Renovation and repairs not leading 10. 50 000 to construction of new building Extension Activities 11. 000 15 000 00 10 Total

Shi Sarada College of Education (AUTONOMOUS) SALEM-636 016 21 ··· 15 It was resolved to approve the budget for the year 2017-18 Yatie wasi Virayata priya Amba Dr. C. Janakavalli Chairman Secretary, SSCE. SALEN V. Diriya Dr. V. Priya Hember Assistant Professor of Physical Science Hember SSCE, SALEM



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2018-2019

Sri Sarada College of Education (Autonomous), Salem – 636 016 Re-Accredited with 'A' Grade by NAAC (III Cycle) Affiliated to Tamil Nadu Teachers Education University, Chennai

17 Minutes of the finance committee meeting held Oh 03.05.18 Members of the finance committee met in the principals chamber on 03.05.18 at 10.00 am to discuss the siteme in the Agenda Agenda To discuss and approve the expenditure Statement of the financial year 2017-18 To discuss on the budget Proposal for the financial year 2018-19 Item No 1 To discuss and approve the expenditure Statement of the financial year 2017-18. Annual Budget amount is Rs 10, 21155 /-The Details of the expenditure are as given under S.No Particulars Expenditure Th Paise 2 H 1. Guest / Visiting Faculty 26 900 00 Orientation and Retraining of 2. 1 980 00 Re designing courses Development 17 750 3 00 of Teaching / Learning Material 4. Workshop and Seminars 15 928 00 Examination Reforms 15 5. 500 00 Office Equipment, Teaching Aids 96 2 192 00 and Laboratory Equipment 7. Furniture of office, classrooms. Library and Laboratories 8. Library Equipment, Books & Journals 946 56 1 00 819 3 09 00 Removation and Repairs not leading to construction of drew suilding Extension Activities 79 691 00 7 449 Audit fees 2 000 00 Total 21 155 10 00

18 At was resolved to approve the expenditure Statement of the financial year 2017-18 Item No i2 To discuss on the budget proposal for the financial year 2018-2019. The budget amount is RS 10,00,000/- Ten hack tonly. The Details are given below Expenditure Details Particulare Amount S.NO The H Paire 80 000 00-Guest/visiting Faculty Invited Guest Lectures and Visiting Faculties 2. orientation and Faculty development 20 000 00retraining of teachers programme, orientation for teachers Re-designing courses & Redesigning B. Ed Development of Teaching and M.Ed Courses 25 000 00-I Learning Material for 2 year programme 4. Workshop and Seminus UGC B. Ed & M. Ed 00 50 000 Students Seminan 5. Examination Reforms question Bank 000 25 00 Designing 6. office Equipment Teaching Aids and To Purchase equipment 2 50 000 for laboratory and haboratory Equipment offices to purchase TLM for Trainees 7. Farniture for office. 25 000 00 To purchase furriture 1 classrooms, library for classecoms, hab. and Laboratories Library and affice

19 S.NO The H Paire 2 Library Equipment, 8. To purchase Books, Journals & Equipments Books and Fournals 2 50 000 00 9. Renovation and To carryout need based 1 Repairs not leading 50 000 00 repairwork and to construction renovation work of a new Builders 10. Extension Activities To organise Inservice 25 000 programme & out reach activities Total 10 00 000 00 It was resolved to approve the Proposed budget Proposal for the financial year 2018-19 Vinoujakapouya S.S. the Yatiswand Vinayaka Paiya Amba Secretary, SSCE, Salem Dr. S. Santhi Chairman SSCE, Salem V. Pringa Dr. V. Priya Member Assistant Professor of Physical Science SSCE, Salem

Sri Sarada College of Education (AUTONOMOUS) 21 SALEM-636 016. Minutes of the finance Committee meeting held on 30.03.19 Members of the Jinance Committee met in the principale chamber on 30.02.19 at 11.00 a.m to discuss the items in the Agenda Agenda 1. To discuss and approve the expenditure Statement of the financial year 2018-19 Item No 1 To discuss and approve the expenditure statement of the financial year 2018-19. Annual Budget amount is Rs 1025887.50 /-The Details of the expenditure are as given under S.No Particulare Expenditure Amount The H Paise 1. Guest / visiting Faculty 36 900 00 2. orientation and retraining of teachers 5 575 00 3. Re-designing Courses & Development 24 515 00 of Teaching / hearning material 4. Workshops and Seminars 29 197 00 5. Examination Reforms 30 000 00 6. office Equipment, Teaching Aids 2 83 569 00 and Laboratory Equipment 7. Furniture for office, classrooms, Library and laboratories 20 558 00 8. Library Equipment, Books and Journals 2 37 329 50 9. Reportion and Repairs not leading 2 32 264 00 to Construction of a new Building 10. Extension Activities 980 00 22 11 Audit Fess 3 000 00 Total 10 887 .50 25

Sri Sarada College of Education (AUTONOMOUS) 22 SALEM-636 016. It was resolved to approve the expenditure statement of the financial year 2018 - 2019 Viney a opsing a Yatiswari Vinayaka Priya Amba Secretary, SSCE, Salem-16 S. S. Chairman SSCE, Salem-16 V. Druga Dr. V. Priya Member Assistant Professor of Physical Science SSCE, Salem - 16



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2019-2020

Sri Sarada College of Education (Autonomous), Salem – 636 016 Re-Accredited with 'A' Grade by NAAC (III Cycle) Affiliated to Tamil Nadu Teachers Education University, Chennai

Sri Sarada College of Education (AUTONOMOUS) SALEM-636 016. 24 Minutes of the pinance committee Meeting held on 17.05.2019 at 11.00 a.m. Members of the finance committee met in the Principals chamber on 14.05. 2019 at 11.00 a.m to discuss the items in the Agenda Agenda To discuss and approve the budget proposal for the financial year 2019-2020 The budget amount is Rs 10,00,000/- (Ten Lakkonly) 2. Any other I tem I was taken for discussion. The doing are as under Expenditure Details Amount Particulars SL.NO 2 Th H Dill upgradation of Conducting workshope 25 000 00 1. Syllabus on regular & training regarding basis making it Skill based Syllabi Skill oriented with Need based Skill qualitifiable outcome Training will be provided orientation and orienting teachers 25 000 2. retraining of on the syllabi of B.Ed teacher & M.Ed Programme Re-designing Courses For redesigning B.Ed 000 00 25 and development S.M.Ed programme of teaching flearing Teaching Learning Materiale are to be prepared. 000 00 work chops & Seminare organising B. Ed & 50 4. M.Ed Students Semine workshop for Mophil Scholers

Sri Sarada College of Education (AUTONOMOUS) SALEM-636 016. 25 Particulars Expenditure Details SI.No Amount L Th Daise Examination Preparing question 5-25 000 00 Reforms Bank for revised & yllabi Furniture for To purchase furniture 1 00 000 00 office, classrooms, for classrooms, library, library and deboratory and office Laboratories library Equipment To purchase Books, 7. 2 00 000 00 Books & Founds Journals & Equipments 8. Reportion and To caseyout need 2 00 000 0.0 Repairs not based repairs work Leading to and renovation work Construction of a New Building 9. Extension To organise inservice 50 000 000 Activities programme and outreach activities office Equipment, To purchase equipment 2 10 00 000 000 Teaching aide for office, haboratory and Laboratory and making teaching Squipment aids or purchasing teaching aids 11. Guest / visiting Arranging invited 50 000 Faculty quest Lectures and hising Visiting faculty from other Anstitutions

Sri Sarada College of Education (AUTONOMOUS) SALEM-636 016.

26	Particulars			Ar	Ampant		
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12.	capacity Building	capacity Building			000		
	For Teachers	Programme will be organised for Teacher					
13.	Development	organised for Teacher Educator	s 	25	000	00	
	of Area Study Programmes	Developing Specific Area related					
		study programmes					
			anter a la contra de la contra d				
		TOTAL	10	00	000	00	
			Salar Programme and a		884 10 5 mm 5 / 5 mm		
	At was resolved to approve the proposal						
	budget for the year 2019 - 2020						
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	Vinayakapriya E.S. Mi						
	Yatiswari Vinayaka Priya Amba Chairman Secretary, SSCE, Salem (Dr.S. Santhi)						
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	V. Prija			,	-		
	Dr. V. Priya					1	
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	Aust Prof of Pr SSCE, Salen	Strent		New York, and a second s			

Sri Sarada College of Education (AUTONOMOUS) 28 SALEM-636 016 Minutes of the Finance Committee Meeting held on 15.06.2020 at 11.00 am. Members of the finance Committee members met in the Principal's Chamber on 15.06.2020 at 11.00am to discuss the items in the Agenda. Them No! | To discuss and approve expenditure Statement of the financial year 2019-20, Annual Budget amount is Rs. 10,05,930.00 The details of the expenditure are as given below:-Particulary S.NO. Amount Up-gradation of Syllabus on Regular basis making in Skill oriented with quantiable outcomes 2. Orientation / Re-Training of Teachers 10 145 -3. Re-designing Courses & Development of Teaching / Learning Material 18 700 -4. Workshops / Seminars 19707 5. Examination Reforms 29945 -6. Ewiniture for Office, Class Rooms, Library and Laboratories 124 486 -202 983

Sri Sarada College of Education (AUTONOMOUS) 29 12 SALEM-636 0164 7. Library Equipments, Booksand Journals 195 644 8. Renovation and Repair not Leading to Construction of new Building 233 969 9. Extension Activities. 23 705 10. Office Equipment, Teaching Aids and Laboratory Equipments 314 499 -11. Guest / Visiting faculty 32 130 12. Capacity Building for Teachers 13 Development of Area Study Programme 14. Audit fees 3 000 1005 920 Total 1005 930 Vinaya Rapanya Yatiswari Vinaya kaporiya Amba Secretary, SSCE, Salem-16 8. 8. 45. Dr. S. Santhi Chairman Principal, SSCE, Salen R. S-7 S-1C Dr. R. Selvamathi Sugirtha Asst. Prof of Bio. Science, SSCE, Salem -16.