



***SRI SARADA COLLEGE OF EDUCATION
(AUTONOMOUS), SALEM - 16***

CRITERIA IV : Infrastructure and Learning Resources

KEY INDICATOR -4.1 Physical Facilities

Metric No : 4.1.3 Percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in lakhs)

Document related to Expenditure Excluding Salary for infratructure Augmentation

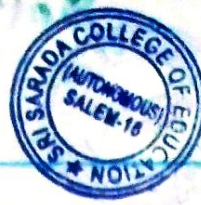
Scanned copy of Budget Allocation

2017-2018

Sri Sarada College of Education (Autonomous), Salem – 636 016

Re-Accredited with 'A' Grade by NAAC (III Cycle)

Affiliated to Tamil Nadu Teachers Education University, Chennai



Minutes of the finance committee meeting held on 17.04.2017

Members of the finance committee met in the principals chamber on 17.04.17 at 10.00 a.m. to discuss the items in the Agenda

Agenda

1. To discuss and approve the expenditure statement of the financial year 2016-17
2. To discuss and approve the budget proposal for the financial year 2017-18
The budget amount is Rs 10,00,000/- (Ten lakhs only)

Item 1 was taken for discussion. The expenditure statement was presented. It was resolved to approve the expenditure statement of the financial year 2016-17

Item 2 was taken for discussion. The details are as under

Sl. No	Particulars	Expenditure Details	Amount			
			L	TH	H	Paise
1.	Guest or Visiting Faculty	Arranging Invited guest lectures and hiring visiting Faculty		25	000	00
2.	Re-designing of course Material Development of Instructional Materials	preparing course Material for B.Ed and M.Ed programme		15	000	00
3.	orientation and Re-training of Teachers	orientating teachers on the new syllabi of B.Ed & M.Ed programme		20	000	00

Sl. No	Particulars	Expenditure Details	Amount			
			L	Th	H	Paise
4.	Workshop and Seminars	organising Students Seminars for C.B. Ed & M.Ed First year & second year)		60 40	000 000	00
5.	Examination Reforms	Designing Question Bank for B.Ed & M.Ed New Syllabi for both years		20	000	00
6.	office Equipment, Teaching aids and Laboratory Equipments	To purchase equipment for science laboratory and office and to purchase TLM for B.Ed Trainees	2	50	000	00
7.	Furniture for office, classrooms, library and laboratories	To purchase furniture for classrooms, library and office and labs	1	50	000	00
8.	Library Equipment, Books and Journals	To purchase Books, Encyclopedia and to subscribe Journals for library	2	75	000	00
9.	Expenditure on Meeting of Governing Body and committees	For arranging Statutory bodies meeting including governing body meeting		40	000	00
10.	Renovation and Repairs not leading to construction of new building	To carry out need based repair work and renovation work	1	50	000	00
			9	85	000	-



Sl. No	Particulars	Expenditure Details	Amount			
			L	Th	H	Paise
11.	Extension Activities	To organise Inservice training programme for Teacher Educators and School teachers	9	85	000	00
				15	000	00
		Total	10	00	000	00

It was resolved to approve the proposed budget for the year 2017-18

Vinayakapriya
 YATISWARI VINAYAKA PRIYA AMBA
 SECRETARY, SSLE, SALEM

C. J. Janakavalli
 DR. C. JANAKAVALLI
 CHAIRMAN

V. Priya
 Dr. V. Priya
 Member
 Assistant Professor of Physical Science
 SSLE, SALEM

Minutes of the finance committee meeting held
on 26.07.2017

Members of the finance committee met in the principals Chamber on 26.07.2017 at 11.00 a.m to discuss the agenda

Agenda

To discuss the budget for the financial year 2017-18
The budget amount is Rs. 10,00,000/- (Ten lakh only)

The budget for the year 2017-18 was taken for discussion.
The details are as under

S.NO	Particulars	L	Th	H	Paise
1.	Guest or Visiting Faculty		25	000	
2.	Re-designing of course material and development of Instructional Materials		15	000	
3.	orientation & Training for teachers		20	000	
4.	Workshop and Seminars		40	000	
5.	Examination Reforms		20	000	
6.	Office Equipments, Teaching aids and Laboratory Equipments	2	50	000	
7.	Furniture for office, Classroom, library and Laboratories	1	50	000	
8.	Library Equipment, Books & Journals	2	75	000	
9.	Expenditure on meeting of Governing body and committees		40	000	
10.	Renovation and repairs not leading to construction of new building	1	50	000	
11.	Extension Activities		15	000	
	Total	10	00	000	



It was resolved to approve the budget for the year 2017-18

Virayakapathy

yathiswari Virayaka Priya Amba
Secretary, SSCE, SALEM

CJ nllh

Dr. C. Janakavalli
Chairman

V. Priya

Dr. V. Priya

Member

Assistant Professor of Physical Science

SSCE, SALEM



***SRI SARADA COLLEGE OF EDUCATION
(AUTONOMOUS), SALEM - 16***

CRITERIA IV : Infrastructure and Learning Resources

KEY INDICATOR -4.1 Physical Facilities

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Document related to Expenditure Excluding Salary for infratructure Augmentation

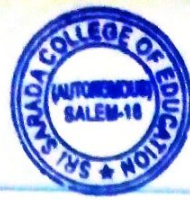
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2018-2019

Sri Sarada College of Education (Autonomous), Salem – 636 016

Re-Accredited with 'A' Grade by NAAC (III Cycle)

Affiliated to Tamil Nadu Teachers Education University, Chennai



Minutes of the finance Committee meeting held on 03.05.18

Members of the finance committee met in the principals chamber on 03.05.18 at 10:00 am to discuss the items in the Agenda

Agenda

1. To discuss and approve the expenditure statement of the financial year 2017-18
2. To discuss on the budget Proposal for the financial year 2018-19

Item No 1

To discuss and approve the expenditure Statement of the financial year 2017-18.

Annual Budget amount is Rs 10,21,155/-

The Details of the expenditure are as given under

S.No	Particulars	Expenditure			
		L	Th	H	Paise
1.	Guest / Visiting Faculty		26	900	00
2.	Orientation and Retraining of Teachers		1	980	00
3.	Redesigning courses Development of Teaching / Learning Material		17	750	00
4.	Workshop and Seminars		15	928	00
5.	Examination Reforms		15	500	00
6.	Office Equipment, Teaching Aids and Laboratory Equipment	2	96	192	00
7.	Furniture of office, classrooms, library and laboratories	1	56	946	00
8.	Library Equipment, Books & Journals	3	00	819	00
9.	Renovation and Repairs not leading to construction of new building	1	79	691	00
10.	Extension Activities		7	449	
	Audit fees		2	000	00
	Total	10	21	155	00



It was resolved to approve the expenditure Statement of the financial year 2017-18

Item No: 2

To discuss on the budget proposal for the financial year 2018-2019. The budget amount is Rs 10,00,000/- Ten lakh only.

The Details are given below

S.NO	Particulars	Expenditure Details	Amount			
			L	Th	H	Paise
1.	Guest/visiting Faculty	Invited Guest lectures and Visiting Faculties	80	000	00	
2.	orientation and retraining of teachers	Faculty development programme, orientation for teachers	20	000	00	
3.	Re-designing courses & Development of Teaching / Learning Material	Redesigning B.Ed and M.Ed Courses for 2 year programme	25	000	00	
4.	Workshop and Seminars	UAC B.Ed & M.Ed Students Seminar	50	000	00	
5.	Examination Reforms	Question Bank Designing	25	000	00	
6.	office Equipment Teaching Aide and Laboratory Equipment	To Purchase equipment for laboratory and office & to purchase TLM for Trainees	50	000	00	
7.	Furniture for office, classrooms, library and laboratories	To purchase furniture for classrooms, lab. library and office	25	000	00	



S.No		L	Th	H	Paise	
8.	Library Equipment, Books and Journals	To purchase Books, Journals & Equipments	2	50	000	00
9.	Renovation and Repairs not leading to construction of a new Builders	To carryout need based repairwork and renovation work	1	50	000	00
10.	Extension Activities	To organise Inservice programmes & outreach activities		25	000	00
	Total		10	00	000	00

It was resolved to approve the Proposed budget Proposal for the financial year 2018-19

Vinayaka Priya
Yatiswan Vinayaka Priya Amba
Secretary, SSCE, Salem

S. S. Santhi
Dr. S. Santhi
Chairman
SSCE, Salem

V. Priya
Dr. V. Priya
Member
Assistant Professor of Physical Science
SSCE, Salem

Minutes of the finance Committee meeting held
on 30.03.19

Members of the finance committee met in the principals chamber on 30.03.19 at 11.00 a.m to discuss the items in the Agenda

Agenda

1. To discuss and approve the expenditure Statement of the financial year 2018-19

Item No 1

To discuss and approve the expenditure statement of the financial year 2018-19. Annual Budget amount is Rs 1025887.50/-

The Details of the expenditure are as given under

S.No	Particulars	Expenditure Amount			
		L	Th	H	Paise
1.	Guest / visiting Faculty		36	900	00
2.	orientation and retraining of teachers		5	575	00
3.	Re-designing Courses & Development of Teaching / learning material		24	515	00
4.	Workshops and Seminars		29	197	00
5.	Examination Reforms		30	000	00
6.	office Equipment, Teaching Aids and Laboratory Equipment	2	83	569	00
7.	Furniture for office, Classrooms, Library and laboratories	1	20	558	00
8.	Library Equipment, Books and Journals	2	37	329	50
9.	Renovation and Repairs not leading to Construction of a new Building	2	32	264	00
10.	Extension Activities		22	980	00
11.	Audit Fees		3	000	00
	Total		10	25	887.50

It was resolved to approve the expenditure statement of the financial year 2018-2019

Vinaya K. Prasad
Yatiswari Vinayaka Priya Amba
Secretary, SSCE, Salem-16

S. S. Santhi
30/3/19
Dr. S. Santhi
Chairman
SSCE, Salem-16

V. Priya
Dr. V. Priya
Member
Assistant Professor of Physical Science
SSCE, Salem-16



***SRI SARADA COLLEGE OF EDUCATION
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CRITERIA IV : Infrastructure and Learning Resources

KEY INDICATOR -4.1 Physical Facilities

Metric No : 4.1.3 Percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in lakhs)

Document related to Expenditure Excluding Salary for infratructure Augmentation

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2019-2020

Sri Sarada College of Education (Autonomous), Salem – 636 016

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Affiliated to Tamil Nadu Teachers Education University, Chennai

Minutes of the finance committee Meeting held
on 17.05.2019 at 11.00 a.m

Members of the finance committee met in the
Principals chamber on 17.05.2019 at 11.00 a.m
to discuss the items in the Agenda

Agenda

1. To discuss and approve the budget proposal
for the financial year 2019-2020
The budget amount is Rs 10,00,000/- (Ten lakhs only)
2. Any other

Item 1 was taken for discussion. The details
are as under

Sl.No	Particulars	Expenditure Details	Amount			
			L	Th	H	Paise
1.	upgradation of syllabus on regular basis making it skill oriented with qualifiable outcome	Conducting workshops & training regarding skill based syllabi. Need based skill Training will be provided		25	000	00
2.	orientation and retraining of teachers	orienting teachers on the syllabi of B.Ed & M.Ed Programme		25	000	00
3.	Re-designing courses and development of teaching/learning Material	re-designing B.Ed & M.Ed programme. Teaching Learning Material are to be prepared.		25	000	00
4.	workshops & Seminars	organising B.Ed & M.Ed students seminar workshop for M.Phil scholars		50	000	00

Sl.No	Particulars	Expenditure Details	Amount			
			L	TH	H	Paise
5.	Examination Reforms	Preparing question Bank for revised syllabi		25	000	00
6.	Furniture for office, classrooms, library and laboratories	To purchase furniture for classrooms, library and office laboratories	1	00	000	00
7.	Library Equipment Books & Journals	To purchase Books, Journals & Equipments	2	00	000	00
8.	Renovation and Repairs not leading to construction of a New Building	To carryout need based repair work and renovation work	2	00	000	00
9.	Extension Activities	To organise inservice programme and outreach activities		50	000	00
10.	Office Equipment Teaching aids and Laboratory Equipment	To purchase equipment for office, laboratory and making teaching aids or purchasing teaching aids	2	00	000	00
11.	Guest / visiting Faculty	Arranging invited guest lectures and hiring Visiting faculty from other institutions		50	000	00

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Sl. No	Particulars	Amount			
		L	Th	H	Paise
12.	Capacity Building For Teachers	Capacity Building programme will be organised for Teacher Educators	25	000	00
13.	Development of Area Study Programmes	Developing Specific Area related study programmes	25	000	00
TOTAL			10	00	000 00

It was resolved to approve the proposal budget for the year 2019-2020

Vinayakapriya
Yatiswari Vinayaka Priya Amba
Secretary, SSCE, Salem

S. S. ^{MS}
17/5/19
Chairman
(Dr. S. Santhi)

V. Priya
Dr. V. Priya
Member
Asst Prof of Physical Science
SSCE, Salem

Minutes of the Finance Committee Meeting held on 15.06.2020 at 11.00am.

Members of the finance Committee members met in the Principal's Chamber on 15.06.2020 at 11.00am to discuss the items in the Agenda.

Item No: 1

To discuss and approve expenditure Statement of the financial year 2019-20. Annual Budget amount is Rs. 10,05,930.00

The details of the expenditure are as given below:-

S.No.	Particulars	Amount		
1.	Up-gradation of Syllabus on Regular basis making in Skill oriented with quantifiable outcomes	-	-	-
2.	Orientation / Re-Training of Teachers	10	145	-
3.	Re-designing Courses & Development of Teaching / Learning Material	18	700	-
4.	Workshops / Seminars	19	707	-
5.	Examination Reforms	29	945	-
6.	Furniture for Office, Class Rooms, Library and Laboratories	124	486	-
		202	983	-

7.	Library Equipments, Books and Journals	195	644	-
8.	Renovation and Repair not leading to Construction of new Building	233	969	-
9.	Extension Activities	23	705	-
10.	Office Equipment, Teaching Aids and Laboratory Equipments	314	499	-
11.	Guest / Visiting faculty	32	130	-
12.	Capacity Building for Teachers	-	-	-
13.	Development of Area Study Programme	-	-	-
14.	Audit fees	3	000	-
	Total	1005	930	-
		1005	930	-

Vinayakapriya
Yatiswari Vinayakapriya Amba
Secretary, SSC E, Salem-16

S. S. Santhi
15/06/20
Dr. S. Santhi
Chairman
Principal, SSC E, Salem

R. S. Selvamathi
15/06/20
Dr. R. Selvamathi Sugirtha
Asst. Prof. of Bio. Science,
SSCE, Salem-16.