



*SRI SARADA COLLEGE OF EDUCATION  
(AUTONOMOUS), SALEM - 16*

*MINUTES OF STATUTORY COMMITTEE*

*FINANCE COMMITTEE*

*2017-2018*



Minutes of the finance committee meeting held  
 on 26.07.2017

Members of the finance committee met in the principals chamber on 26.07.2017 at 11.00 a.m to discuss the agenda

Agenda

To discuss the budget for the financial year 2017-18  
 The budget amount is Rs. 10,00,000/- (Ten lakh only)

The budget for the year 2017-18 was taken for discussion  
 The details are as under

S.NO	Particulars	L	Th	H	Paise
1.	Guest or Visiting Faculty		25	000	
2.	Re-designing of course material and development of Instructional Materials		15	000	
3.	Orientation & Training for teachers		20	000	
4.	Workshop and Seminars		40	000	
5.	Examination Reforms		20	000	
6.	Office Equipments, Teaching aids and Laboratory Equipments	2	50	000	
7.	Furniture for office, Classroom, library and laboratories	1	50	000	
8.	Library Equipment, Books & Journals	2	75	000	
9.	Expenditure on meeting of Governing body and committees		40	000	
10.	Renovation and repairs not leading to construction of new building	1	50	000	
11.	Extension Activities		15	000	
	<b>Total</b>		<b>10</b>	<b>00</b>	<b>000</b>



It was resolved to approve the budget for the year 2017-18

Vinayakapriya

yathiswari Vinayaka Priya Amba  
Secretary, SSCE, SALEM

CJ illh

Dr. C. Janakanalli  
Chairman

V. Priya

Dr. V. Priya

Member

Assistant Professor of Physical Science  
SSCE, SALEM



Minutes of the finance committee meeting held on 03.05.18

Members of the finance committee met in the principals chamber on 03.05.18 at 10:00 am to discuss the items in the Agenda

Agenda

1. To discuss and approve the expenditure statement of the financial year 2017-18
2. To discuss on the budget Proposal for the financial year 2018-19

Item No 1

To discuss and approve the expenditure statement of the financial year 2017-18. Annual Budget amount is Rs 10,21,55/-  
The Details of the expenditure are as given under

S.No	Particulars	Expenditure			
		L	Th	H	Paise
1.	Guest / Visiting Faculty		26	900	00
2.	Orientation and Retraining of Teachers		1	980	00
3.	Redesigning courses Development of Teaching/Learning Material		17	750	00
4.	Workshop and Seminars		15	928	00
5.	Examination Reforms		15	500	00
6.	Office Equipment, Teaching Aids and Laboratory Equipment	2	96	192	00
7.	Furniture of office, classrooms, library and laboratories	1	56	946	00
8.	Library Equipment, Books & Journals	3	09	819	00
9.	Renovation and Repairs not leading to construction of new building	1	79	691	00
10.	Extension Activities		7	449	
	Audit fees		2	000	00
	<b>Total</b>	<b>10</b>	<b>21</b>	<b>155</b>	<b>00</b>



It was resolved to approve the expenditure Statement of the financial year 2017-18

Item No: 2

To discuss on the budget proposal for the financial year 2018-2019. The budget amount is Rs 10,00,000/- Ten lakh only.

The Details are given below

S.No	Particulars	Expenditure Details	Amount			
			L	Th	H	Paise
1.	Guest/visiting Faculty	Invited Guest lectures and Visiting Faculties	80	000	00	
2.	orientation and re-training of teachers	Faculty development programme, orientation for teachers	20	000	00	
3.	Re-designing Courses & Development of Teaching / Learning Material	Redesigning B.Ed and M.Ed Courses for 2 year programme	25	000	00	
4.	Workshop and Seminars	UAC B.Ed & M.Ed Students Seminar	50	000	00	
5.	Examination Reforms	Question Bank Designing	25	000	00	
6.	office Equipment Teaching Aids and Laboratory Equipment	To Purchase equipment for laboratory and office & to purchase TLM for Trainees	50	000	00	
7.	Furniture for office, Classroom, library and laboratories	To purchase furniture for classrooms, lab, library and office	25	000	00	

S.No			L	Th	H	Paise
8.	Library Equipment, Books and Journals	To purchase Books, Journals & Equipments	2	50	000	00
9.	Renovation and Repairs not leading to construction of a new Builders	To carryout need based repairwork and renovation work	1	50	000	00
10.	Extension Activities	To organise Inservice programmes & outreach activities		25	000	00
	<b>Total</b>		10	00	000	00

It was resolved to approve the Proposed budget Proposal for the financial year 2018-19

Vinayakapriya  
Yatiswari Vinayaka Priya Amba  
Secretary, SSCE, Salem

S.S. Santhi  
Dr. S. Santhi  
Chairman  
SSCE, Salem

V. Priya  
Dr. V. Priya  
Member  
Assistant Professor of Physical Science  
SSCE, Salem